

■収入実績

ブロックB【単位:円(税込)】

年 月										計
		南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	
2010	4	1,046,800	532,400	600,500	737,300	1,266,200	1,114,200	2,562,450	1,051,750	8,911,600
	5	838,550	628,600	528,850	621,500	1,461,700	1,320,410	2,272,800	994,100	8,666,510
	6	1,105,400	735,300	710,700	893,190	1,328,700	1,479,200	2,202,150	1,046,800	9,501,440
	7	848,250	551,100	573,200	879,400	1,735,250	1,318,200	3,193,860	1,118,250	10,217,510
	8	841,050	641,000	512,400	790,700	1,311,800	1,492,400	2,140,200	1,101,230	8,830,780
	9	1,182,100	708,950	666,650	845,350	1,699,050	1,234,000	2,365,150	840,550	9,541,800
	10	790,900	667,250	586,200	774,850	1,519,100	1,320,150	3,062,600	948,100	9,669,150
	11	923,350	614,450	525,550	995,000	1,718,000	1,742,200	2,609,140	1,457,350	10,585,040
	12	1,029,000	566,150	692,800	823,100	1,845,800	1,541,850	2,488,000	1,089,900	10,076,600
2011	1	979,100	539,650	471,850	658,800	1,203,250	1,402,400	2,260,650	716,350	8,232,050
	2	931,000	783,650	510,550	704,600	1,395,100	1,500,300	2,723,450	1,200,000	9,748,650
	3	1,348,650	895,850	765,350	895,400	1,600,800	1,644,400	1,688,760	702,770	9,541,980
計		11,864,150	7,864,350	7,144,600	9,619,190	18,084,750	17,109,710	29,569,210	12,267,150	113,523,110

■支出内訳

ブロックB【単位:円(税込)】

年									計
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	
減価償却費	1,454,062	419,324	869,298	1,715,611	1,834,907	1,925,160	1,803,023	951,683	10,973,068
駐車場機器	0	0	0	0	0	0	0	0	0
機器設置、電気工事等	1,454,062	419,324	869,298	1,715,611	1,834,907	1,925,160	1,803,023	951,683	10,973,068
リース料	2,391,102	429,534	1,624,896	1,478,736	1,819,335	2,013,228	1,425,816	817,488	12,000,135
駐車場機器	2,391,102	429,534	1,624,896	1,478,736	1,819,335	2,013,228	1,425,816	817,488	12,000,135
機器設置、電気工事等	0	0	0	0	0	0	0	0	0
維持管理費	6,351,328	2,030,966	2,651,006	10,178,765	41,505,186	2,820,542	3,195,457	2,902,781	71,636,031
人件費	3,999,765	505,287	548,625	8,288,280	28,695,646	284,813	433,122	505,313	43,260,851
保守管理費	1,619,352	1,024,002	1,440,747	1,058,400	11,091,696	1,487,052	2,061,602	1,840,003	21,622,854
光水熱費	266,794	101,665	252,165	383,481	405,319	433,180	313,764	147,468	2,303,836
消耗品費	12,662	246,566	140,422	88,264	972,631	331,218	93,031	169,352	2,054,147
保険料	228,160	102,100	120,000	176,590	279,120	122,530	201,250	176,490	1,406,240
その他	224,595	51,345	149,048	183,750	60,774	161,749	92,688	64,155	988,104
諸経費	838,364	574,447	945,583	1,205,791	1,919,535	1,073,304	1,613,701	1,428,474	9,599,199
計	11,034,856	3,454,271	6,090,783	14,578,903	47,078,963	7,832,234	8,037,997	6,100,427	104,208,433

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ブロックB【単位:円(税込)】

年 月										
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	計	
2011	4	1,028,200	564,450	492,500	857,250	1,054,450	1,408,900	2,281,250	894,800	8,581,800
	5	857,500	590,850	494,350	872,400	1,383,950	1,934,750	2,865,500	1,008,100	10,007,400
	6	1,166,350	948,400	872,900	1,132,620	1,925,150	1,563,200	2,750,310	1,065,750	11,424,680
	7	864,550	614,500	684,450	881,800	1,419,900	1,370,110	2,939,950	926,800	9,702,060
	8	910,100	684,050	604,500	804,800	1,184,450	1,599,000	2,169,950	780,300	8,737,150
	9	821,200	651,700	792,300	1,026,800	1,543,400	1,405,200	2,870,500	1,196,450	10,307,550
	10	770,020	985,450	709,550	705,950	1,283,000	1,451,650	2,470,000	925,450	9,301,070
	11	1,289,200	1,008,950	711,150	901,350	1,563,500	2,013,850	2,424,200	1,053,070	10,965,270
2012	12	842,150	695,250	815,910	1,118,350	1,441,900	1,496,700	2,400,300	1,225,150	10,035,710
	1	1,001,700	705,150	566,950	764,850	962,250	1,841,150	2,301,220	610,410	8,753,680
	2	1,250,600	874,250	449,900	991,450	1,621,000	1,496,750	2,577,050	955,400	10,216,400
	3	1,214,950	962,700	1,059,988	1,095,850	2,230,700	1,707,940	3,550,150	1,396,900	13,219,178
計		12,016,520	9,285,700	8,254,448	11,153,470	17,613,650	19,289,200	31,600,380	12,038,580	121,251,948

■支出内訳

ブロックB【単位:円(税込)】

年									計
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	
減価償却費	1,442,749	406,972	798,609	1,527,018	1,777,697	1,901,844	1,783,475	931,738	10,570,102
駐車場機器	0	0	0	0	0	0	0	0	0
機器設置、電気工事等	1,442,749	406,972	798,609	1,527,018	1,777,697	1,901,844	1,783,475	931,738	10,570,102
リース料	2,391,102	429,534	1,624,896	1,478,736	1,856,736	2,013,228	1,425,816	817,488	12,037,536
駐車場機器	2,391,102	429,534	1,624,896	1,478,736	1,856,736	2,013,228	1,425,816	817,488	12,037,536
機器設置、電気工事等	0	0	0	0	0	0	0	0	0
維持管理費	6,389,993	2,372,835	2,757,659	9,903,136	35,696,156	3,201,657	3,475,584	3,053,042	66,850,063
人件費	3,627,608	290,844	428,649	7,483,865	23,755,252	538,388	414,750	487,500	37,026,855
保守管理費	1,766,352	1,306,977	1,534,386	1,183,350	10,564,071	1,612,002	2,202,942	1,819,755	21,989,835
光水熱費	134,038	54,363	166,357	263,305	285,016	426,791	252,924	151,189	1,733,983
消耗品費	150,415	376,352	116,393	179,361	515,711	138,999	217,667	262,616	1,957,512
保険料	228,160	98,758	115,710	176,590	270,882	118,240	194,686	171,018	1,374,044
その他	483,420	245,543	396,165	616,665	305,225	367,238	192,615	160,965	2,767,835
諸経費	833,944	572,237	943,373	1,199,161	1,908,485	1,068,884	1,607,071	1,421,844	9,554,999
計	11,057,788	3,781,578	6,124,537	14,108,051	41,239,074	8,185,613	8,291,947	6,224,112	99,012,701

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ブロックB【単位:円(税込)】

年 月										
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	計	
2012	4	1,085,410	823,500	692,000	725,300	1,197,100	1,409,600	2,319,550	1,122,400	9,374,860
	5	1,062,650	721,200	630,350	932,650	1,618,750	1,984,250	2,395,600	1,010,850	10,356,300
	6	817,800	604,700	826,500	785,850	1,233,100	1,460,850	3,163,850	879,800	9,772,450
	7	1,276,710	852,550	840,200	824,500	1,433,800	1,865,250	2,640,500	928,900	10,662,410
	8	798,150	551,950	915,550	800,900	1,792,950	1,419,150	2,810,450	970,150	10,059,250
	9	764,550	669,150	745,500	707,300	1,328,400	1,413,650	2,565,510	694,700	8,888,760
	10	997,800	1,023,050	724,700	854,650	1,277,400	1,819,550	2,949,300	783,650	10,430,100
	11	975,400	800,250	1,006,800	832,100	1,713,900	1,525,200	2,462,160	1,402,800	10,718,610
	12	956,650	736,600	926,900	832,550	1,515,550	1,464,975	2,260,790	1,041,900	9,735,915
2013	1	1,131,200	635,450	637,100	965,600	1,466,900	1,957,655	2,272,250	605,350	9,671,505
	2	1,124,750	860,600	910,450	801,900	1,881,500	1,552,400	2,761,250	1,349,710	11,242,560
	3	1,449,500	1,101,500	1,648,400	1,225,800	1,748,350	1,827,300	2,637,060	1,070,900	12,708,810
計	12,440,570	9,380,500	10,504,450	10,289,100	18,207,700	19,699,830	31,238,270	11,861,110	123,621,530	

■支出内訳

ブロックB【単位:円(税込)】

年									計
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	
減価償却費	1,441,264	439,186	797,945	1,509,782	1,772,253	1,900,017	1,781,375	929,754	10,571,576
駐車場機器	0	0	0	0	0	0	0	0	0
機器設置、電気工事等	1,441,264	439,186	797,945	1,509,782	1,772,253	1,900,017	1,781,375	929,754	10,571,576
リース料	2,405,067	429,534	1,624,896	1,478,736	1,856,736	2,013,228	1,425,816	817,488	12,051,501
駐車場機器	2,405,067	429,534	1,624,896	1,478,736	1,856,736	2,013,228	1,425,816	817,488	12,051,501
機器設置、電気工事等	0	0	0	0	0	0	0	0	0
維持管理費	6,266,221	2,834,792	2,554,155	10,429,291	36,303,099	2,921,383	3,899,611	2,714,977	67,923,529
人件費	3,320,240	286,382	226,010	7,396,187	23,761,818	182,698	298,196	269,325	35,740,857
保守管理費	1,950,109	1,645,822	1,659,336	1,330,350	10,847,053	1,759,009	2,386,702	1,755,407	23,333,788
光水熱費	167,417	411,878	174,936	310,805	330,162	416,667	303,317	168,560	2,283,743
消耗品費	45,217	245,774	213,402	375,963	571,487	140,091	515,540	272,738	2,380,210
保険料	206,368	95,416	111,420	163,690	262,644	113,950	188,122	165,546	1,307,156
その他	576,870	149,520	169,050	852,296	529,935	308,968	207,735	83,402	2,877,775
諸経費	827,444	568,987	940,123	1,189,411	1,892,235	1,062,384	1,597,321	1,412,094	9,489,999
計	10,939,996	4,272,499	5,917,119	14,607,221	41,824,323	7,897,012	8,704,124	5,874,313	100,036,605

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年 月										
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	計	
2013	4	962,150	652,750	888,050	1,002,700	1,065,300	1,807,650	1,970,750	775,350	9,124,700
	5	869,200	631,650	1,005,100	1,095,200	1,696,200	1,544,650	2,738,350	1,033,300	10,613,650
	6	900,550	615,950	1,195,460	931,600	1,252,250	1,429,050	2,451,000	932,700	9,708,560
	7	1,115,660	813,400	913,550	1,234,600	1,371,200	1,903,550	2,532,250	693,450	10,577,660
	8	746,800	553,700	899,300	630,400	1,325,100	1,364,100	2,477,500	808,300	8,805,200
	9	911,450	895,300	647,850	653,900	1,201,150	1,385,350	2,096,750	918,100	8,709,850
	10	1,186,400	950,500	752,250	959,610	1,719,400	1,694,600	2,956,350	715,050	10,934,160
	11	1,067,950	845,350	908,128	839,650	1,560,700	1,520,150	2,358,800	993,800	10,094,528
	12	984,150	333,350	656,550	872,350	1,355,200	1,706,150	2,481,750	743,300	9,132,800
2014	1	879,850	0	701,450	911,250	1,252,350	1,225,700	2,195,650	708,700	7,874,950
	2	865,350	0	612,000	711,000	1,382,300	941,350	2,160,610	767,000	7,439,610
	3	1,278,250	0	783,850	1,042,750	1,763,500	1,306,200	2,862,450	1,156,310	10,193,310
計	11,767,760	6,291,950	9,963,538	10,885,010	16,944,650	17,828,500	29,282,210	10,245,360	113,208,978	

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年									計
	南区	港南区	保土ヶ谷区	旭区	磯子区	金沢区	栄区	泉区	
減価償却費	1,569,265	292,790	797,945	1,509,782	1,807,776	1,630,777	1,781,375	929,754	10,319,464
駐車場機器	0	0	0	0	0	0	0	0	0
機器設置、電気工事等	1,569,265	292,790	797,945	1,509,782	1,807,776	1,630,777	1,781,375	929,754	10,319,464
リース料	2,574,818	286,356	877,496	1,478,736	1,856,736	865,173	1,425,816	817,488	10,182,619
駐車場機器	2,574,818	286,356	877,496	1,478,736	1,856,736	865,173	1,425,816	817,488	10,182,619
機器設置、電気工事等	0	0	0	0	0	0	0	0	0
維持管理費	7,462,058	2,564,024	3,197,515	10,234,442	35,942,455	4,403,025	3,694,410	2,785,197	70,283,126
人件費	3,415,220	101,063	433,733	7,271,764	23,716,199	274,313	144,374	204,519	35,561,185
保守管理費	2,243,868	1,098,050	1,687,428	1,353,363	10,852,098	1,616,734	2,413,093	1,786,836	23,051,470
光水熱費	196,996	143,525	184,545	320,582	335,401	406,832	328,154	182,994	2,099,029
消耗品費	199,238	21,557	48,878	105,819	516,561	92,358	213,392	139,010	1,336,813
保険料	196,049	90,645	105,849	155,505	249,511	108,252	178,715	157,268	1,241,794
その他	1,210,687	1,109,184	737,082	1,027,409	272,685	1,904,536	416,682	314,570	6,992,835
諸経費	1,056,460	503,074	925,789	1,058,561	1,835,608	1,234,152	1,656,461	1,284,895	9,555,000
計	12,662,601	3,646,244	5,798,745	14,281,521	41,442,575	8,133,127	8,558,062	5,817,334	100,340,209