

時間帯別稼動状況(時間数及び率)

| | 時間帯別稼動状況(時間数及び率) | | | | | | | | | | | | | | | | | | | | 計 | | | | | |
|------|------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|--------------|------|
| | 9-10 | | 10-11 | | 11-12 | | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | | 17-18 | | 18-19 | | 19-20 | | 20-21 | | 稼働時間 総時間数 | 稼働率 |
| | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | | | | |
| 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | 総時間数 | 稼働率 | | | | | |
| 4月 | 143 | 70.4 | 143 | 70.4 | 147 | 72.4 | 143 | 72.2 | 139 | 70.2 | 139 | 70.2 | 110 | 55.6 | 105 | 53 | 100 | 50.5 | 85 | 50.6 | 85 | 50.6 | 83 | 49.4 | 1,422 | 61.8 |
| | 203 | | 203 | | 203 | | 198 | | 198 | | 198 | | 198 | | 198 | | 198 | | 168 | | 168 | | 168 | | 2,301 | |
| 5月 | 159 | 75.7 | 160 | 76.2 | 162 | 77.1 | 158 | 76.3 | 152 | 73.4 | 151 | 72.9 | 117 | 56.5 | 117 | 56.5 | 116 | 56 | 98 | 63.6 | 97 | 63 | 97 | 63 | 1,584 | 67.9 |
| | 210 | | 210 | | 210 | | 207 | | 207 | | 207 | | 207 | | 207 | | 207 | | 154 | | 154 | | 154 | | 2,334 | |
| 6月 | 145 | 71.4 | 145 | 71.4 | 146 | 71.9 | 150 | 75.4 | 147 | 73.9 | 147 | 73.9 | 115 | 57.8 | 110 | 55.3 | 107 | 53.8 | 100 | 57.1 | 99 | 56.6 | 99 | 56.6 | 1,510 | 64.9 |
| | 203 | | 203 | | 203 | | 199 | | 199 | | 199 | | 199 | | 199 | | 199 | | 175 | | 175 | | 175 | | 2,328 | |
| 7月 | 145 | 76.7 | 145 | 76.7 | 148 | 78.3 | 143 | 77.7 | 139 | 75.5 | 140 | 76.1 | 117 | 63.6 | 111 | 60.3 | 110 | 59.8 | 87 | 59.2 | 87 | 59.2 | 87 | 59.2 | 1,459 | 69.1 |
| | 189 | | 189 | | 189 | | 184 | | 184 | | 184 | | 184 | | 184 | | 184 | | 147 | | 147 | | 147 | | 2,112 | |
| 8月 | 125 | 68.7 | 125 | 68.7 | 130 | 71.4 | 130 | 73 | 129 | 72.5 | 127 | 71.3 | 98 | 55.1 | 95 | 53.4 | 91 | 51.1 | 87 | 56.5 | 87 | 56.5 | 87 | 56.5 | 1,311 | 63.2 |
| | 182 | | 182 | | 182 | | 178 | | 178 | | 178 | | 178 | | 178 | | 178 | | 154 | | 154 | | 154 | | 2,076 | |
| 9月 | 140 | 76.9 | 140 | 76.9 | 142 | 78 | 141 | 79.2 | 136 | 76.4 | 136 | 76.4 | 113 | 63.5 | 110 | 61.8 | 108 | 60.7 | 90 | 64.3 | 90 | 64.3 | 90 | 64.3 | 1,436 | 70.6 |
| | 182 | | 182 | | 182 | | 178 | | 178 | | 178 | | 178 | | 178 | | 178 | | 140 | | 140 | | 140 | | 2,034 | |
| 半期計 | 857 | 73.3 | 858 | 73.4 | 875 | 74.9 | 865 | 75.6 | 842 | 73.6 | 840 | 73.4 | 670 | 58.6 | 648 | 56.6 | 632 | 55.2 | 547 | 58.3 | 545 | 58.1 | 543 | 57.9 | 8,722 | 66.2 |
| | 1,169 | | 1,169 | | 1,169 | | 1,144 | | 1,144 | | 1,144 | | 1,144 | | 1,144 | | 1,144 | | 938 | | 938 | | 938 | | 13,185 | |
| 10月 | 182 | 86.7 | 182 | 86.7 | 183 | 87.1 | 173 | 84 | 167 | 81.1 | 166 | 80.6 | 133 | 64.6 | 131 | 63.6 | 128 | 62.1 | 107 | 63.7 | 106 | 63.1 | 106 | 63.1 | 1,764 | 74.4 |
| | 210 | | 210 | | 210 | | 206 | | 206 | | 206 | | 206 | | 206 | | 206 | | 168 | | 168 | | 168 | | 2,370 | |
| 11月 | 177 | 87.2 | 177 | 87.2 | 177 | 87.2 | 170 | 84.6 | 167 | 83.5 | 167 | 83.5 | 124 | 62 | 124 | 62 | 117 | 58.5 | 106 | 65.8 | 106 | 65.8 | 106 | 65.8 | 1,718 | 74.9 |
| | 203 | | 203 | | 203 | | 201 | | 200 | | 200 | | 200 | | 200 | | 200 | | 161 | | 161 | | 161 | | 2,293 | |
| 12月 | 150 | 82.4 | 151 | 83 | 152 | 83.5 | 140 | 78.7 | 137 | 77 | 138 | 77.5 | 109 | 61.2 | 106 | 59.6 | 106 | 59.6 | 94 | 63.9 | 93 | 63.3 | 91 | 61.9 | 1,467 | 71.4 |
| | 182 | | 182 | | 182 | | 178 | | 178 | | 178 | | 178 | | 178 | | 178 | | 147 | | 147 | | 147 | | 2,055 | |
| 1月 | 147 | 80.8 | 147 | 80.8 | 147 | 80.8 | 142 | 79.8 | 134 | 75.3 | 134 | 75.3 | 91 | 51.1 | 87 | 48.9 | 85 | 47.8 | 85 | 57.8 | 85 | 57.8 | 85 | 57.8 | 1,369 | 66.6 |
| | 182 | | 182 | | 182 | | 178 | | 178 | | 178 | | 178 | | 178 | | 178 | | 147 | | 147 | | 147 | | 2,055 | |
| 2月 | 155 | 79.1 | 155 | 79.1 | 155 | 79.1 | 155 | 80.7 | 149 | 77.6 | 146 | 76 | 104 | 54.2 | 103 | 53.6 | 102 | 53.1 | 102 | 63.4 | 102 | 63.4 | 102 | 63.4 | 1,530 | 68.8 |
| | 196 | | 196 | | 196 | | 192 | | 192 | | 192 | | 192 | | 192 | | 192 | | 161 | | 161 | | 161 | | 2,223 | |
| 3月 | 161 | 76.7 | 161 | 76.7 | 162 | 77.1 | 169 | 82.4 | 160 | 78 | 159 | 77.6 | 114 | 55.6 | 112 | 54.6 | 111 | 54.1 | 109 | 62.6 | 108 | 62.1 | 108 | 62.1 | 1,634 | 68.6 |
| | 210 | | 210 | | 210 | | 205 | | 205 | | 205 | | 205 | | 205 | | 205 | | 174 | | 174 | | 174 | | 2,382 | |
| 半期計 | 972 | 82.2 | 973 | 82.2 | 976 | 82.5 | 949 | 81.8 | 914 | 78.9 | 910 | 78.5 | 675 | 58.2 | 663 | 57.2 | 649 | 56 | 603 | 62.9 | 600 | 62.6 | 598 | 62.4 | 9,482 | 70.9 |
| | 1,183 | | 1,183 | | 1,183 | | 1,160 | | 1,159 | | 1,159 | | 1,159 | | 1,159 | | 1,159 | | 958 | | 958 | | 958 | | 13,378 | |
| 合計 | 1,829 | 77.8 | 1,831 | 77.8 | 1,851 | 78.7 | 1,814 | 78.7 | 1,756 | 76.2 | 1,750 | 76 | 1,345 | 58.4 | 1,311 | 56.9 | 1,281 | 55.6 | 1,150 | 60.7 | 1,145 | 60.4 | 1,141 | 60.2 | 18,204 | 68.5 |
| | 2,352 | | 2,352 | | 2,352 | | 2,304 | | 2,303 | | 2,303 | | 2,303 | | 2,303 | | 2,303 | | 1,896 | | 1,896 | | 1,896 | | 26,563 | |

| | 部屋別稼働状況(時間数及び率) | | | | | | | | | | | | | | 計 | |
|-----|-----------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|--------|------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | | |
| | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 |
| | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | |
| 4月 | 215 | 64.6 | 196 | 58.9 | 268 | 80.5 | 225 | 67.6 | 157 | 47.1 | 82 | 24.6 | 279 | 92.1 | 1,422 | 61.8 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 303 | | 2,301 | |
| 5月 | 191 | 56.8 | 235 | 69.9 | 290 | 86.3 | 249 | 74.1 | 210 | 62.5 | 97 | 28.9 | 312 | 98.1 | 1,584 | 67.9 |
| | 336 | | 336 | | 336 | | 336 | | 336 | | 336 | | 318 | | 2,334 | |
| 6月 | 195 | 58 | 209 | 62.2 | 270 | 80.4 | 234 | 69.6 | 187 | 55.7 | 115 | 34.2 | 300 | 96.2 | 1,510 | 64.9 |
| | 336 | | 336 | | 336 | | 336 | | 336 | | 336 | | 312 | | 2,328 | |
| 7月 | 201 | 65.7 | 197 | 64.4 | 273 | 89.2 | 241 | 78.8 | 178 | 58.2 | 96 | 31.4 | 273 | 98.9 | 1,459 | 69.1 |
| | 306 | | 306 | | 306 | | 306 | | 306 | | 306 | | 276 | | 2,112 | |
| 8月 | 153 | 51 | 187 | 62.3 | 234 | 78 | 195 | 65 | 175 | 58.3 | 97 | 32.3 | 270 | 97.8 | 1,311 | 63.2 |
| | 300 | | 300 | | 300 | | 300 | | 300 | | 300 | | 276 | | 2,076 | |
| 9月 | 198 | 67.3 | 199 | 67.7 | 240 | 81.6 | 222 | 75.5 | 212 | 72.1 | 107 | 36.4 | 258 | 95.6 | 1,436 | 70.6 |
| | 294 | | 294 | | 294 | | 294 | | 294 | | 294 | | 270 | | 2,034 | |
| 半期計 | 1,153 | 60.5 | 1,223 | 64.2 | 1,575 | 82.7 | 1,366 | 71.7 | 1,119 | 58.7 | 594 | 31.2 | 1,692 | 96.4 | 8,722 | 66.2 |
| | 1,905 | | 1,905 | | 1,905 | | 1,905 | | 1,905 | | 1,905 | | 1,905 | | 1,755 | |
| 10月 | 235 | 68.7 | 231 | 67.5 | 300 | 87.7 | 278 | 81.3 | 273 | 79.8 | 138 | 40.4 | 309 | 97.2 | 1,764 | 74.4 |
| | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 318 | | 2,370 | |
| 11月 | 223 | 67.6 | 228 | 69.1 | 301 | 91.2 | 259 | 78.5 | 238 | 72.1 | 160 | 48.5 | 309 | 98.7 | 1,718 | 74.9 |
| | 330 | | 330 | | 330 | | 330 | | 330 | | 330 | | 313 | | 2,293 | |
| 12月 | 193 | 65 | 197 | 66.3 | 253 | 85.2 | 213 | 71.7 | 226 | 76.1 | 127 | 42.8 | 258 | 94.5 | 1,467 | 71.4 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 273 | | 2,055 | |
| 1月 | 180 | 60.6 | 179 | 60.3 | 228 | 76.8 | 211 | 71 | 215 | 72.4 | 98 | 33 | 258 | 94.5 | 1,369 | 66.6 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 273 | | 2,055 | |
| 2月 | 207 | 64.5 | 199 | 62 | 274 | 85.4 | 246 | 76.6 | 207 | 64.5 | 126 | 39.3 | 271 | 91.2 | 1,530 | 68.8 |
| | 321 | | 321 | | 321 | | 321 | | 321 | | 321 | | 297 | | 2,223 | |
| 3月 | 207 | 60 | 218 | 63.2 | 288 | 83.5 | 278 | 80.6 | 222 | 64.9 | 118 | 34.2 | 303 | 96.2 | 1,634 | 68.6 |
| | 345 | | 345 | | 345 | | 345 | | 342 | | 345 | | 315 | | 2,382 | |
| 半期計 | 1,245 | 64.4 | 1,252 | 64.8 | 1,644 | 85.1 | 1,485 | 76.9 | 1,381 | 71.6 | 767 | 39.7 | 1,708 | 95.5 | 9,482 | 70.9 |
| | 1,932 | | 1,932 | | 1,932 | | 1,932 | | 1,929 | | 1,932 | | 1,789 | | 13,378 | |
| 合計 | 2,398 | 62.5 | 2,475 | 64.5 | 3,219 | 83.9 | 2,851 | 74.3 | 2,500 | 65.2 | 1,361 | 35.5 | 3,400 | 95.9 | 18,204 | 68.5 |
| | 3,837 | | 3,837 | | 3,837 | | 3,837 | | 3,834 | | 3,837 | | 3,544 | | 26,563 | |

2011年度 戸塚地区センター占用利用状況 月計表

| | 部屋別総利用人数・領収人数・領収金額 | | | | | | | | | | | | | | 計 | | |
|-----|--------------------|-------------------|--------|-------------------|-------|------------------|-------|------------------|-------|--------------------|-------|------------------|--------|-------------------|--------|---------------------|----------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | 総利用人数 | 領収金額 | 1人当たり負担額 |
| | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | | | |
| 4月 | 1,000 | 92,020 955 | 850 | 69,190 820 | 553 | 32,160 553 | 596 | 54,000 596 | 649 | 82,880 559 | 187 | 21,840 183 | 1,928 | 64,170 1,928 | 5,763 | 416,260 5,594 | 74.4 |
| 5月 | 1,078 | 75,820 1,054 | 1,175 | 79,730 1,141 | 646 | 32,820 646 | 986 | 54,360 956 | 906 | 105,000 824 | 215 | 26,040 204 | 2,204 | 67,270 2,204 | 7,210 | 441,040 7,029 | 62.7 |
| 6月 | 954 | 85,050 918 | 876 | 75,110 845 | 550 | 32,400 550 | 645 | 54,720 619 | 636 | 99,680 566 | 314 | 31,080 306 | 2,257 | 69,000 2,257 | 6,232 | 447,040 6,061 | 73.8 |
| 7月 | 854 | 82,350 761 | 765 | 71,780 753 | 497 | 32,040 489 | 653 | 57,840 653 | 740 | 91,280 537 | 212 | 24,080 185 | 1,704 | 62,790 1,704 | 5,425 | 422,160 5,082 | 83.1 |
| 8月 | 674 | 57,370 623 | 811 | 64,750 775 | 413 | 28,080 413 | 465 | 46,800 465 | 613 | 92,960 528 | 223 | 24,360 189 | 1,906 | 61,410 1,897 | 5,105 | 375,730 4,890 | 76.8 |
| 9月 | 889 | 89,100 889 | 1,041 | 73,630 1,041 | 463 | 28,800 463 | 552 | 53,280 552 | 789 | 113,680 727 | 273 | 28,840 269 | 1,829 | 59,340 1,829 | 5,836 | 446,670 5,770 | 77.4 |
| 半期計 | 5,449 | 481,710 5,200 | 5,518 | 434,190 5,375 | 3,122 | 186,300 3,114 | 3,897 | 321,000 3,841 | 4,333 | 585,480 3,741 | 1,424 | 156,240 1,336 | 11,828 | 383,980 11,819 | 35,571 | 2,548,900 34,426 | 74 |
| 10月 | 1,521 | 92,240 1,464 | 2,051 | 75,470 2,013 | 616 | 32,760 616 | 717 | 59,880 677 | 968 | 136,080 896 | 303 | 33,040 299 | 2,622 | 66,580 2,606 | 8,798 | 496,050 8,571 | 57.9 |
| 11月 | 1,522 | 92,920 1,522 | 1,593 | 74,920 1,560 | 608 | 33,060 592 | 918 | 54,600 887 | 813 | 119,000 742 | 379 | 39,200 376 | 2,275 | 67,270 2,275 | 8,108 | 480,970 7,954 | 60.5 |
| 12月 | 1,350 | 81,450 1,012 | 1,057 | 65,120 855 | 585 | 29,280 458 | 650 | 46,080 555 | 1,070 | 113,120 838 | 333 | 31,640 276 | 1,820 | 57,270 1,744 | 6,865 | 423,960 5,738 | 73.9 |
| 1月 | 867 | 77,620 837 | 1,078 | 57,900 1,049 | 508 | 26,820 508 | 602 | 47,400 570 | 800 | 110,320 671 | 277 | 27,440 277 | 1,708 | 59,340 1,708 | 5,840 | 406,840 5,620 | 72.4 |
| 2月 | 992 | 75,600 770 | 831 | 73,630 831 | 567 | 32,880 567 | 611 | 56,160 577 | 682 | 109,200 584 | 318 | 33,040 299 | 1,943 | 62,330 1,943 | 5,944 | 442,840 5,571 | 79.5 |
| 3月 | 1,182 | 87,750 1,108 | 947 | 77,330 900 | 583 | 34,200 583 | 720 | 66,720 720 | 802 | 115,920 738 | 263 | 31,920 258 | 2,068 | 69,690 2,068 | 6,565 | 483,530 6,375 | 75.8 |
| 半期計 | 7,434 | 507,580 6,713 | 7,557 | 424,370 7,208 | 3,467 | 189,000 3,324 | 4,218 | 330,840 3,986 | 5,135 | 703,640 4,469 | 1,873 | 196,280 1,785 | 12,436 | 382,480 12,344 | 42,120 | 2,734,190 39,829 | 68.6 |
| 合計 | 12,883 | 989,290 11,913 | 13,075 | 858,560 12,583 | 6,589 | 375,300 6,438 | 8,115 | 651,840 7,827 | 9,468 | 1,289,120 8,210 | 3,297 | 352,520 3,121 | 24,264 | 766,460 24,163 | 77,691 | 5,283,090 74,255 | 0 |

| | 時間帯別稼働状況(時間数及び率) | | | | | | | | | | | | | | | | | | | | 計 | | | | | |
|-----|------------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|------------------|------|
| | 9-10 | | 10-11 | | 11-12 | | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | | 17-18 | | 18-19 | | | | 19-20 | | 20-21 | |
| | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | | |
| 4月 | 172 203 | 84.7 | 172 203 | 84.7 | 173 203 | 85.2 | 162 199 | 81.4 | 157 199 | 78.9 | 154 199 | 77.4 | 114 199 | 57.3 | 109 199 | 54.8 | 107 199 | 53.8 | 98 161 | 60.9 | 99 161 | 61.5 | 100 161 | 62.1 | 1,617 2,286 | 70.7 |
| 5月 | 171 210 | 81.4 | 171 210 | 81.4 | 173 210 | 82.4 | 158 207 | 76.3 | 151 207 | 72.9 | 151 207 | 72.9 | 123 207 | 59.4 | 121 207 | 58.5 | 118 207 | 57 | 107 161 | 66.5 | 106 161 | 65.8 | 106 161 | 65.8 | 1,656 2,355 | 70.3 |
| 6月 | 167 203 | 82.3 | 167 203 | 82.3 | 167 203 | 82.3 | 149 198 | 75.3 | 145 198 | 73.2 | 143 198 | 72.2 | 110 198 | 55.6 | 109 198 | 55.1 | 106 198 | 53.5 | 105 175 | 60 | 104 175 | 59.4 | 104 175 | 59.4 | 1,576 2,322 | 67.9 |
| 7月 | 170 210 | 81 | 170 210 | 81 | 171 210 | 81.4 | 165 206 | 80.1 | 160 206 | 77.7 | 159 206 | 77.2 | 123 206 | 59.7 | 118 206 | 57.3 | 116 206 | 56.3 | 96 168 | 57.1 | 96 168 | 57.1 | 95 168 | 56.5 | 1,639 2,370 | 69.2 |
| 8月 | 138 210 | 65.7 | 138 210 | 65.7 | 139 210 | 66.2 | 134 206 | 65 | 130 206 | 63.1 | 129 206 | 62.6 | 112 206 | 54.4 | 109 206 | 52.9 | 107 206 | 51.9 | 97 182 | 53.3 | 96 182 | 52.7 | 96 182 | 52.7 | 1,425 2,412 | 59.1 |
| 9月 | 170 203 | 83.7 | 171 203 | 84.2 | 173 203 | 85.2 | 155 198 | 78.3 | 150 198 | 75.8 | 149 198 | 75.3 | 123 198 | 62.1 | 119 198 | 60.1 | 118 198 | 59.6 | 93 154 | 60.4 | 94 154 | 61 | 94 154 | 61 | 1,609 2,259 | 71.2 |
| 半期計 | 988 1,239 | 79.7 | 989 1,239 | 79.8 | 996 1,239 | 80.4 | 923 1,214 | 76 | 893 1,214 | 73.6 | 885 1,214 | 72.9 | 705 1,214 | 58.1 | 685 1,214 | 56.4 | 672 1,214 | 55.4 | 596 1,001 | 59.5 | 595 1,001 | 59.4 | 595 1,001 | 59.4 | 9,522 14,004 | 68 |
| 10月 | 177 210 | 84.3 | 177 210 | 84.3 | 179 210 | 85.2 | 180 208 | 86.5 | 176 208 | 84.6 | 176 208 | 84.6 | 142 208 | 68.3 | 139 208 | 66.8 | 139 208 | 66.8 | 116 175 | 66.3 | 115 175 | 65.7 | 115 175 | 65.7 | 1,831 2,403 | 76.2 |
| 11月 | 177 203 | 87.2 | 176 203 | 86.7 | 176 203 | 86.7 | 177 200 | 88.5 | 167 200 | 83.5 | 167 200 | 83.5 | 126 200 | 63 | 122 200 | 61 | 122 200 | 61 | 100 161 | 62.1 | 101 161 | 62.7 | 101 161 | 62.7 | 1,712 2,292 | 74.7 |
| 12月 | 154 182 | 84.6 | 154 182 | 84.6 | 154 182 | 84.6 | 155 178 | 87.1 | 152 178 | 85.4 | 151 178 | 84.8 | 113 178 | 63.5 | 114 178 | 64 | 112 178 | 62.9 | 86 147 | 58.5 | 86 147 | 58.5 | 86 147 | 58.5 | 1,517 2,055 | 73.8 |
| 1月 | 134 182 | 73.6 | 134 182 | 73.6 | 136 182 | 74.7 | 145 178 | 81.5 | 142 178 | 79.8 | 142 178 | 79.8 | 94 178 | 52.8 | 92 178 | 51.7 | 85 178 | 47.8 | 88 147 | 59.9 | 88 147 | 59.9 | 87 147 | 59.2 | 1,367 2,055 | 66.5 |
| 2月 | 150 189 | 79.4 | 150 189 | 79.4 | 151 189 | 79.9 | 159 186 | 85.5 | 154 186 | 82.8 | 154 186 | 82.8 | 116 186 | 62.4 | 116 186 | 62.4 | 115 186 | 61.8 | 96 154 | 62.3 | 97 154 | 63 | 96 154 | 62.3 | 1,554 2,145 | 72.4 |
| 3月 | 157 210 | 74.8 | 157 210 | 74.8 | 160 210 | 76.2 | 171 205 | 83.4 | 163 205 | 79.5 | 161 205 | 78.5 | 133 205 | 64.9 | 132 205 | 64.4 | 130 205 | 63.4 | 106 168 | 63.1 | 106 168 | 63.1 | 105 168 | 62.5 | 1,681 2,364 | 71.1 |
| 半期計 | 949 1,176 | 80.7 | 948 1,176 | 80.6 | 956 1,176 | 81.3 | 987 1,155 | 85.5 | 954 1,155 | 82.6 | 951 1,155 | 82.3 | 724 1,155 | 62.7 | 715 1,155 | 61.9 | 703 1,155 | 60.9 | 592 952 | 62.2 | 593 952 | 62.3 | 590 952 | 62 | 9,662 13,314 | 72.6 |
| 合計 | 1,937 2,415 | 80.2 | 1,937 2,415 | 80.2 | 1,952 2,415 | 80.8 | 1,910 2,369 | 80.6 | 1,847 2,369 | 78 | 1,836 2,369 | 77.5 | 1,429 2,369 | 60.3 | 1,400 2,369 | 59.1 | 1,375 2,369 | 58 | 1,188 1,953 | 60.8 | 1,188 1,953 | 60.8 | 1,185 1,953 | 60.7 | 19,184 27,318 | 70.2 |

| | 部屋別稼働状況(時間数及び率) | | | | | | | | | | | | | | 計 | |
|-----|-----------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | | |
| | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 |
| 4月 | 211 | 63.9 | 230 | 69.7 | 302 | 91.5 | 255 | 77.3 | 221 | 67 | 113 | 34.2 | 285 | 93.1 | 1,617 | 70.7 |
| | 330 | | 330 | | 330 | | 330 | | 330 | | 330 | | 306 | | 2,286 | |
| 5月 | 224 | 66.1 | 213 | 62.8 | 285 | 84.1 | 250 | 73.7 | 237 | 69.9 | 138 | 40.7 | 309 | 96.3 | 1,656 | 70.3 |
| | 339 | | 339 | | 339 | | 339 | | 339 | | 339 | | 321 | | 2,355 | |
| 6月 | 183 | 54.5 | 218 | 64.9 | 295 | 87.8 | 254 | 75.6 | 210 | 62.5 | 122 | 36.3 | 294 | 96.1 | 1,576 | 67.9 |
| | 336 | | 336 | | 336 | | 336 | | 336 | | 336 | | 306 | | 2,322 | |
| 7月 | 192 | 56.1 | 233 | 68.1 | 311 | 90.9 | 271 | 79.2 | 210 | 61.4 | 110 | 32.2 | 312 | 98.1 | 1,639 | 69.2 |
| | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 318 | | 2,370 | |
| 8月 | 161 | 46.3 | 180 | 51.7 | 289 | 83 | 237 | 68.1 | 175 | 50.3 | 71 | 20.4 | 312 | 96.3 | 1,425 | 59.1 |
| | 348 | | 348 | | 348 | | 348 | | 348 | | 348 | | 348 | | 2,412 | |
| 9月 | 234 | 71.6 | 213 | 65.1 | 305 | 93.3 | 239 | 73.1 | 230 | 70.3 | 94 | 28.7 | 294 | 99 | 1,609 | 71.2 |
| | 327 | | 327 | | 327 | | 327 | | 327 | | 327 | | 297 | | 2,259 | |
| 半期計 | 1,205 | 59.6 | 1,287 | 63.6 | 1,787 | 88.4 | 1,506 | 74.5 | 1,283 | 63.5 | 648 | 32 | 1,806 | 96.5 | 9,522 | 68 |
| | 2,022 | | 2,022 | | 2,022 | | 2,022 | | 2,022 | | 2,022 | | 2,022 | | 1,872 | |
| 10月 | 255 | 73.9 | 268 | 77.7 | 336 | 97.4 | 285 | 82.6 | 228 | 66.1 | 129 | 37.4 | 330 | 99.1 | 1,831 | 76.2 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 333 | | 2,403 | |
| 11月 | 202 | 61.2 | 238 | 72.1 | 318 | 96.4 | 279 | 84.5 | 253 | 76.7 | 113 | 34.2 | 309 | 99 | 1,712 | 74.7 |
| | 330 | | 330 | | 330 | | 330 | | 330 | | 330 | | 312 | | 2,292 | |
| 12月 | 192 | 64.6 | 223 | 75.1 | 284 | 95.6 | 231 | 77.8 | 202 | 68 | 118 | 39.7 | 267 | 97.8 | 1,517 | 73.8 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 273 | | 2,055 | |
| 1月 | 188 | 63.3 | 177 | 59.6 | 254 | 85.5 | 210 | 70.7 | 167 | 56.2 | 113 | 38 | 258 | 94.5 | 1,367 | 66.5 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 273 | | 2,055 | |
| 2月 | 186 | 60.2 | 214 | 69.3 | 286 | 92.6 | 252 | 81.6 | 213 | 68.9 | 112 | 36.2 | 291 | 100 | 1,554 | 72.4 |
| | 309 | | 309 | | 309 | | 309 | | 309 | | 309 | | 291 | | 2,145 | |
| 3月 | 203 | 59.4 | 217 | 63.5 | 321 | 93.9 | 278 | 81.3 | 230 | 67.3 | 120 | 35.1 | 312 | 100 | 1,681 | 71.1 |
| | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 312 | | 2,364 | |
| 半期計 | 1,226 | 63.9 | 1,337 | 69.6 | 1,799 | 93.7 | 1,535 | 79.9 | 1,293 | 67.3 | 705 | 36.7 | 1,767 | 98.5 | 9,662 | 72.6 |
| | 1,920 | | 1,920 | | 1,920 | | 1,920 | | 1,920 | | 1,920 | | 1,920 | | 1,794 | |
| 合計 | 2,431 | 61.7 | 2,624 | 66.6 | 3,586 | 91 | 3,041 | 77.1 | 2,576 | 65.3 | 1,353 | 34.3 | 3,573 | 97.5 | 19,184 | 70.2 |
| | 3,942 | | 3,942 | | 3,942 | | 3,942 | | 3,942 | | 3,942 | | 3,942 | | 3,666 | |

| | 部屋別総利用人数・領収人数・領収金額 | | | | | | | | | | | | | | 計 | | |
|-----|--------------------|-------------------|--------|-------------------|-------|------------------|-------|------------------|-------|--------------------|-------|------------------|--------|-------------------|--------|---------------------|----------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | 総利用人数 | 領収金額 | 1人当たり負担額 |
| | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | | | |
| 4月 | 1,157 | 88,870 1,062 | 866 | 82,880 848 | 652 | 35,880 644 | 566 | 58,320 553 | 817 | 118,720 740 | 283 | 31,640 283 | 1,791 | 64,860 1,791 | 6,132 | 481,170 5,921 | 81.3 |
| 5月 | 1,064 | 87,970 969 | 905 | 69,370 837 | 496 | 32,040 496 | 888 | 56,040 888 | 805 | 116,760 685 | 355 | 37,520 351 | 2,312 | 67,270 2,312 | 6,825 | 466,970 6,538 | 71.4 |
| 6月 | 924 | 81,000 919 | 968 | 76,220 875 | 597 | 35,400 597 | 675 | 59,520 668 | 689 | 112,560 591 | 302 | 31,920 281 | 2,044 | 67,620 2,044 | 6,199 | 464,240 5,975 | 77.7 |
| 7月 | 1,210 | 69,520 920 | 874 | 81,030 837 | 697 | 37,320 697 | 692 | 62,160 672 | 804 | 109,200 595 | 285 | 29,120 264 | 1,996 | 71,760 1,996 | 6,558 | 460,110 5,981 | 76.9 |
| 8月 | 843 | 68,400 810 | 757 | 55,500 667 | 551 | 34,680 551 | 623 | 56,160 620 | 627 | 92,960 569 | 202 | 19,880 202 | 2,075 | 67,620 1,997 | 5,678 | 395,200 5,416 | 73 |
| 9月 | 1,276 | 97,200 1,152 | 932 | 76,590 926 | 591 | 36,240 566 | 591 | 56,640 588 | 742 | 122,080 621 | 210 | 24,080 204 | 2,180 | 67,620 2,180 | 6,522 | 480,450 6,237 | 77 |
| 半期計 | 6,474 | 492,960 5,832 | 5,302 | 441,590 4,990 | 3,584 | 211,560 3,551 | 4,035 | 348,840 3,989 | 4,484 | 672,280 3,801 | 1,637 | 174,160 1,585 | 12,398 | 406,750 12,320 | 37,914 | 2,748,140 36,068 | 76.2 |
| 10月 | 1,857 | 102,590 1,839 | 1,549 | 85,830 1,499 | 711 | 37,800 711 | 777 | 63,360 777 | 879 | 110,880 830 | 356 | 35,000 346 | 2,348 | 71,410 2,348 | 8,477 | 506,870 8,350 | 60.7 |
| 11月 | 1,789 | 80,320 1,714 | 1,355 | 78,620 1,298 | 740 | 35,460 727 | 1,274 | 58,680 1,238 | 884 | 127,400 817 | 318 | 28,840 294 | 2,295 | 65,890 2,292 | 8,655 | 475,210 8,380 | 56.7 |
| 12月 | 1,402 | 74,250 964 | 1,344 | 63,640 929 | 501 | 32,280 489 | 571 | 53,280 510 | 933 | 98,000 600 | 291 | 29,120 267 | 1,962 | 59,340 1,886 | 7,004 | 409,910 5,645 | 72.6 |
| 1月 | 1,010 | 81,900 1,010 | 768 | 57,160 737 | 494 | 29,760 494 | 583 | 48,960 583 | 574 | 88,480 512 | 280 | 29,400 268 | 1,686 | 59,340 1,686 | 5,395 | 395,000 5,290 | 74.7 |
| 2月 | 959 | 66,150 719 | 1,059 | 76,960 1,023 | 562 | 34,320 562 | 867 | 59,040 670 | 906 | 112,560 768 | 265 | 24,640 219 | 2,081 | 66,930 2,081 | 6,699 | 440,600 6,042 | 72.9 |
| 3月 | 1,106 | 83,250 1,035 | 849 | 73,630 817 | 598 | 38,160 597 | 722 | 64,800 711 | 850 | 123,760 788 | 276 | 31,360 271 | 2,196 | 71,760 2,196 | 6,597 | 486,720 6,415 | 75.9 |
| 半期計 | 8,123 | 488,460 7,281 | 6,924 | 435,840 6,303 | 3,606 | 207,780 3,580 | 4,794 | 348,120 4,489 | 5,026 | 661,080 4,315 | 1,786 | 178,360 1,665 | 12,568 | 394,670 12,489 | 42,827 | 2,714,310 40,122 | 67.7 |
| 合計 | 14,597 | 981,420 13,113 | 12,226 | 877,430 11,293 | 7,190 | 419,340 7,131 | 8,829 | 696,960 8,478 | 9,510 | 1,333,360 8,116 | 3,423 | 352,520 3,250 | 24,966 | 801,420 24,809 | 80,741 | 5,462,450 76,190 | 0 |

時間帯別稼動状況(時間数及び率)

| | 時間帯別稼動状況(時間数及び率) | | | | | | | | | | | | | | | | | | | | 計 | | | | | |
|------|------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|--------------|------|
| | 9-10 | | 10-11 | | 11-12 | | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | | 17-18 | | 18-19 | | 19-20 | | 20-21 | | 稼働時間 総時間数 | 稼働率 |
| | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | | | | |
| 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | |
| 4月 | 148 | 72.9 | 149 | 73.4 | 153 | 75.4 | 149 | 74.9 | 145 | 72.9 | 142 | 71.4 | 116 | 58.3 | 114 | 57.3 | 113 | 56.8 | 93 | 55.4 | 91 | 54.2 | 91 | 54.2 | 1,504 | 65.2 |
| | 203 | | 203 | | 203 | | 199 | | 199 | | 199 | | 199 | | 199 | | 199 | | 168 | | 168 | | 168 | | 2,307 | |
| 5月 | 152 | 72.4 | 152 | 72.4 | 155 | 73.8 | 161 | 77.8 | 153 | 73.9 | 154 | 74.4 | 111 | 53.6 | 109 | 52.7 | 109 | 52.7 | 92 | 57.1 | 91 | 56.5 | 91 | 56.5 | 1,530 | 65 |
| | 210 | | 210 | | 210 | | 207 | | 207 | | 207 | | 207 | | 207 | | 207 | | 161 | | 161 | | 161 | | 2,355 | |
| 6月 | 154 | 75.9 | 154 | 75.9 | 156 | 76.8 | 153 | 77.3 | 148 | 74.7 | 147 | 74.2 | 119 | 60.1 | 117 | 59.1 | 115 | 58.1 | 103 | 61.3 | 102 | 60.7 | 101 | 60.1 | 1,569 | 68.2 |
| | 203 | | 203 | | 203 | | 198 | | 198 | | 198 | | 198 | | 198 | | 198 | | 168 | | 168 | | 168 | | 2,301 | |
| 7月 | 158 | 75.2 | 158 | 75.2 | 161 | 76.7 | 163 | 79.1 | 156 | 75.7 | 155 | 75.2 | 116 | 56.3 | 114 | 55.3 | 114 | 55.3 | 89 | 50.9 | 89 | 50.9 | 89 | 50.9 | 1,562 | 65.3 |
| | 210 | | 210 | | 210 | | 206 | | 206 | | 206 | | 206 | | 206 | | 206 | | 175 | | 175 | | 175 | | 2,391 | |
| 8月 | 113 | 53.8 | 113 | 53.8 | 114 | 54.3 | 118 | 58.1 | 115 | 56.7 | 114 | 56.2 | 95 | 46.8 | 92 | 45.3 | 92 | 45.3 | 83 | 45.6 | 81 | 44.5 | 80 | 44 | 1,210 | 50.5 |
| | 210 | | 210 | | 210 | | 203 | | 203 | | 203 | | 203 | | 203 | | 203 | | 182 | | 182 | | 182 | | 2,394 | |
| 9月 | 152 | 74.9 | 152 | 74.9 | 154 | 75.9 | 148 | 74.4 | 140 | 70.4 | 140 | 70.4 | 108 | 54.3 | 105 | 52.8 | 104 | 52.3 | 92 | 59.7 | 92 | 59.7 | 91 | 59.1 | 1,478 | 65.3 |
| | 203 | | 203 | | 203 | | 199 | | 199 | | 199 | | 199 | | 199 | | 199 | | 154 | | 154 | | 154 | | 2,265 | |
| 半期計 | 877 | 70.8 | 878 | 70.9 | 893 | 72.1 | 892 | 73.6 | 857 | 70.7 | 852 | 70.3 | 665 | 54.9 | 651 | 53.7 | 647 | 53.4 | 552 | 54.8 | 546 | 54.2 | 543 | 53.9 | 8,853 | 63.2 |
| | 1,239 | | 1,239 | | 1,239 | | 1,212 | | 1,212 | | 1,212 | | 1,212 | | 1,212 | | 1,212 | | 1,008 | | 1,008 | | 1,008 | | 14,013 | |
| 10月 | 169 | 80.5 | 170 | 81 | 171 | 81.4 | 172 | 83.1 | 168 | 81.2 | 167 | 80.7 | 126 | 60.9 | 125 | 60.4 | 122 | 58.9 | 104 | 59.4 | 102 | 58.3 | 101 | 57.7 | 1,697 | 70.8 |
| | 210 | | 210 | | 210 | | 207 | | 207 | | 207 | | 207 | | 207 | | 207 | | 175 | | 175 | | 175 | | 2,397 | |
| 11月 | 156 | 76.8 | 156 | 76.8 | 158 | 77.8 | 156 | 78.8 | 149 | 75.3 | 148 | 74.7 | 116 | 58.6 | 113 | 57.1 | 112 | 56.6 | 86 | 51.2 | 88 | 52.4 | 86 | 51.2 | 1,524 | 66.2 |
| | 203 | | 203 | | 203 | | 198 | | 198 | | 198 | | 198 | | 198 | | 198 | | 168 | | 168 | | 168 | | 2,301 | |
| 12月 | 143 | 78.6 | 143 | 78.6 | 144 | 79.1 | 143 | 79.9 | 139 | 77.7 | 137 | 76.5 | 110 | 61.5 | 109 | 60.9 | 108 | 60.3 | 84 | 57.1 | 83 | 56.5 | 82 | 55.8 | 1,425 | 69.1 |
| | 182 | | 182 | | 182 | | 179 | | 179 | | 179 | | 179 | | 179 | | 179 | | 147 | | 147 | | 147 | | 2,061 | |
| 1月 | 135 | 74.2 | 135 | 74.2 | 135 | 74.2 | 134 | 74.9 | 128 | 71.5 | 126 | 70.4 | 97 | 54.2 | 92 | 51.4 | 90 | 50.3 | 79 | 53.7 | 79 | 53.7 | 79 | 53.7 | 1,309 | 63.5 |
| | 182 | | 182 | | 182 | | 179 | | 179 | | 179 | | 179 | | 179 | | 179 | | 147 | | 147 | | 147 | | 2,061 | |
| 2月 | 138 | 73 | 139 | 73.5 | 139 | 73.5 | 140 | 75.7 | 134 | 72.4 | 134 | 72.4 | 104 | 56.2 | 103 | 55.7 | 99 | 53.5 | 84 | 54.5 | 83 | 53.9 | 83 | 53.9 | 1,380 | 64.5 |
| | 189 | | 189 | | 189 | | 185 | | 185 | | 185 | | 185 | | 185 | | 185 | | 154 | | 154 | | 154 | | 2,139 | |
| 3月 | 162 | 77.1 | 162 | 77.1 | 163 | 77.6 | 168 | 81.6 | 166 | 80.6 | 164 | 79.6 | 138 | 67 | 137 | 66.5 | 134 | 65 | 112 | 66.7 | 110 | 65.5 | 110 | 65.5 | 1,726 | 72.8 |
| | 210 | | 210 | | 210 | | 206 | | 206 | | 206 | | 206 | | 206 | | 206 | | 168 | | 168 | | 168 | | 2,370 | |
| 半期計 | 903 | 76.8 | 905 | 77 | 910 | 77.4 | 913 | 79.1 | 884 | 76.6 | 876 | 75.9 | 691 | 59.9 | 679 | 58.8 | 665 | 57.6 | 549 | 57.2 | 545 | 56.8 | 541 | 56.4 | 9,061 | 68 |
| | 1,176 | | 1,176 | | 1,176 | | 1,154 | | 1,154 | | 1,154 | | 1,154 | | 1,154 | | 1,154 | | 959 | | 959 | | 959 | | 13,329 | |
| 合計 | 1,780 | 73.7 | 1,783 | 73.8 | 1,803 | 74.7 | 1,805 | 76.3 | 1,741 | 73.6 | 1,728 | 73 | 1,356 | 57.3 | 1,330 | 56.2 | 1,312 | 55.5 | 1,101 | 56 | 1,091 | 55.5 | 1,084 | 55.1 | 17,914 | 65.5 |
| | 2,415 | | 2,415 | | 2,415 | | 2,366 | | 2,366 | | 2,366 | | 2,366 | | 2,366 | | 2,366 | | 1,967 | | 1,967 | | 1,967 | | 27,342 | |

| | 部屋別稼働状況(時間数及び率) | | | | | | | | | | | | | | 計 | |
|-----|-----------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | | |
| | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 |
| 4月 | 168 | 50.5 | 223 | 67 | 260 | 78.1 | 244 | 73.3 | 182 | 54.7 | 142 | 42.6 | 285 | 92.2 | 1,504 | 65.2 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 309 | |
| 5月 | 171 | 50.4 | 204 | 60.2 | 304 | 89.7 | 230 | 67.8 | 191 | 56.3 | 118 | 34.8 | 312 | 97.2 | 1,530 | 65 |
| | 339 | | 339 | | 339 | | 339 | | 339 | | 339 | | 339 | | 321 | |
| 6月 | 171 | 51.4 | 231 | 69.4 | 318 | 95.5 | 265 | 79.6 | 171 | 51.4 | 116 | 34.8 | 297 | 98 | 1,569 | 68.2 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 303 | |
| 7月 | 186 | 53.9 | 210 | 60.9 | 282 | 81.7 | 261 | 75.7 | 199 | 57.7 | 112 | 32.5 | 312 | 97.2 | 1,562 | 65.3 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 321 | |
| 8月 | 109 | 31.3 | 147 | 42.2 | 237 | 68.1 | 217 | 62.4 | 163 | 46.8 | 52 | 14.9 | 285 | 93.1 | 1,210 | 50.5 |
| | 348 | | 348 | | 348 | | 348 | | 348 | | 348 | | 348 | | 306 | |
| 9月 | 195 | 59.6 | 188 | 57.5 | 270 | 82.6 | 228 | 69.7 | 195 | 59.6 | 111 | 33.9 | 291 | 96 | 1,478 | 65.3 |
| | 327 | | 327 | | 327 | | 327 | | 327 | | 327 | | 327 | | 303 | |
| 半期計 | 1,000 | 49.4 | 1,203 | 59.4 | 1,671 | 82.5 | 1,445 | 71.4 | 1,101 | 54.4 | 651 | 32.1 | 1,782 | 95.7 | 8,853 | 63.2 |
| | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 1,863 | |
| 10月 | 205 | 59.4 | 242 | 70.1 | 309 | 89.6 | 256 | 74.2 | 229 | 66.4 | 135 | 39.1 | 321 | 98.2 | 1,697 | 70.8 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 327 | |
| 11月 | 206 | 61.9 | 222 | 66.7 | 268 | 80.5 | 239 | 71.8 | 200 | 60.1 | 92 | 27.6 | 297 | 98 | 1,524 | 66.2 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 303 | |
| 12月 | 174 | 58.6 | 174 | 58.6 | 246 | 82.8 | 220 | 74.1 | 222 | 74.7 | 122 | 41.1 | 267 | 95.7 | 1,425 | 69.1 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 279 | |
| 1月 | 135 | 45.5 | 165 | 55.6 | 254 | 85.5 | 192 | 64.6 | 190 | 64 | 94 | 31.6 | 279 | 100 | 1,309 | 63.5 |
| | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 297 | | 279 | |
| 2月 | 180 | 58.3 | 151 | 48.9 | 244 | 79 | 210 | 68 | 201 | 65 | 127 | 41.1 | 267 | 93.7 | 1,380 | 64.5 |
| | 309 | | 309 | | 309 | | 309 | | 309 | | 309 | | 309 | | 285 | |
| 3月 | 227 | 66.4 | 237 | 69.3 | 321 | 93.9 | 265 | 77.5 | 233 | 68.1 | 128 | 37.4 | 315 | 99.1 | 1,726 | 72.8 |
| | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 318 | |
| 半期計 | 1,127 | 58.6 | 1,191 | 61.9 | 1,642 | 85.4 | 1,382 | 71.9 | 1,275 | 66.3 | 698 | 36.3 | 1,746 | 97.5 | 9,061 | 68 |
| | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,791 | |
| 合計 | 2,127 | 53.9 | 2,394 | 60.6 | 3,313 | 83.9 | 2,827 | 71.6 | 2,376 | 60.2 | 1,349 | 34.2 | 3,528 | 96.6 | 17,914 | 65.5 |
| | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,654 | |

| | 部屋別総利用人数・領収人数・領収金額 | | | | | | | | | | | | | | 計 | | |
|-----|--------------------|---------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|----------------------|-------|--------------------|--------|---------------------|--------|-----------------------|----------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | 総利用人数 | 領収金額 | 1人当たり負担額 |
| | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | | | |
| 4月 | 841 | 70,870: 813: | 1,009 | 79,180: 974: | 463 | 31,200: 463: | 698 | 58,560: 698: | 694 | 96,880: 604: | 369 | 38,640: 364: | 1,797 | 64,860: 1,781: | 5,871 | 440,190: 5,697: | 77.3 |
| 5月 | 707 | 65,470: 684: | 1,188 | 66,040: 1,142: | 583 | 34,320: 583: | 646 | 55,200: 646: | 636 | 91,000: 537: | 287 | 30,800: 277: | 2,468 | 67,960: 2,468: | 6,515 | 410,790: 6,337: | 64.8 |
| 6月 | 837 | 67,500: 759: | 887 | 76,590: 756: | 540 | 37,440: 529: | 606 | 62,160: 597: | 629 | 90,720: 556: | 340 | 30,240: 320: | 2,090 | 68,310: 2,090: | 5,929 | 432,960: 5,607: | 77.2 |
| 7月 | 829 | 74,250: 680: | 819 | 72,150: 751: | 516 | 32,040: 478: | 733 | 61,920: 731: | 667 | 104,720: 573: | 291 | 28,560: 269: | 1,856 | 71,760: 1,856: | 5,711 | 445,400: 5,338: | 83.4 |
| 8月 | 554 | 45,000: 521: | 565 | 45,510: 500: | 424 | 28,440: 424: | 483 | 52,080: 483: | 612 | 82,880: 492: | 112 | 14,560: 112: | 1,778 | 65,550: 1,778: | 4,528 | 334,020: 4,310: | 77.5 |
| 9月 | 960 | 87,750: 960: | 823 | 65,120: 793: | 479 | 32,400: 479: | 603 | 54,720: 603: | 707 | 99,120: 592: | 258 | 28,280: 246: | 1,888 | 66,930: 1,888: | 5,718 | 434,320: 5,561: | 78.1 |
| 半期計 | 4,728 | 410,840: 4,417: | 5,291 | 404,590: 4,916: | 3,005 | 195,840: 2,956: | 3,769 | 344,640: 3,758: | 3,945 | 565,320: 3,354: | 1,657 | 171,080: 1,588: | 11,877 | 405,370: 11,861: | 34,272 | 2,497,680: 32,850: | 76 |
| 10月 | 1,398 | 78,740: 1,339: | 1,102 | 76,210: 1,051: | 566 | 34,200: 552: | 848 | 55,680: 846: | 708 | 111,440: 625: | 360 | 36,680: 355: | 2,178 | 69,340: 2,158: | 7,160 | 462,290: 6,926: | 66.7 |
| 11月 | 1,353 | 91,350: 1,340: | 1,043 | 75,850: 949: | 484 | 31,440: 467: | 625 | 57,360: 625: | 685 | 106,960: 609: | 275 | 24,640: 265: | 2,058 | 68,310: 2,058: | 6,523 | 455,910: 6,313: | 72.2 |
| 12月 | 1,100 | 67,500: 707: | 958 | 59,940: 750: | 541 | 27,720: 427: | 742 | 47,760: 477: | 838 | 105,840: 549: | 313 | 30,240: 268: | 1,727 | 59,340: 1,622: | 6,219 | 398,340: 4,800: | 83 |
| 1月 | 650 | 54,670: 607: | 769 | 53,270: 700: | 452 | 29,940: 452: | 516 | 44,280: 505: | 667 | 99,680: 564: | 254 | 25,200: 243: | 1,671 | 64,170: 1,671: | 4,979 | 371,210: 4,742: | 78.3 |
| 2月 | 986 | 75,600: 817: | 728 | 51,430: 485: | 482 | 29,280: 482: | 525 | 50,400: 525: | 732 | 109,200: 635: | 349 | 33,880: 334: | 1,728 | 60,720: 1,715: | 5,530 | 410,510: 4,993: | 82.2 |
| 3月 | 1,523 | 96,750: 1,467: | 1,119 | 86,580: 1,106: | 642 | 38,520: 642: | 662 | 62,880: 657: | 1,009 | 118,720: 926: | 304 | 34,160: 290: | 1,982 | 72,450: 1,982: | 7,241 | 510,060: 7,070: | 72.1 |
| 半期計 | 7,010 | 464,610: 6,277: | 5,719 | 403,280: 5,041: | 3,167 | 191,100: 3,022: | 3,918 | 318,360: 3,635: | 4,639 | 651,840: 3,908: | 1,855 | 184,800: 1,755: | 11,344 | 394,330: 11,206: | 37,652 | 2,608,320: 34,844: | 74.9 |
| 合計 | 11,738 | 875,450: 10,694: | 11,010 | 807,870: 9,957: | 6,172 | 386,940: 5,978: | 7,687 | 663,000: 7,393: | 8,584 | 1,217,160: 7,262: | 3,512 | 355,880: 3,343: | 23,221 | 799,700: 23,067: | 71,924 | 5,106,000: 67,694: | 0 |

時間帯別稼動状況(時間数及び率)

| | 時間帯別稼動状況(時間数及び率) | | | | | | | | | | | | | | | | | | | | 計 | | | | | |
|-----|------------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|------------------|------|
| | 9-10 | | 10-11 | | 11-12 | | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | | 17-18 | | 18-19 | | 19-20 | | 20-21 | | 稼働時間 総時間数 | 稼働率 |
| | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | | | | |
| 4月 | 145 203 | 71.4 | 145 203 | 71.4 | 146 203 | 71.9 | 158 199 | 79.4 | 154 199 | 77.4 | 153 199 | 76.9 | 115 199 | 57.8 | 113 199 | 56.8 | 111 199 | 55.8 | 101 168 | 60.1 | 100 168 | 59.5 | 99 168 | 58.9 | 1,540 2,307 | 66.8 |
| 5月 | 159 210 | 75.7 | 159 210 | 75.7 | 159 210 | 75.7 | 161 206 | 78.2 | 153 206 | 74.3 | 153 206 | 74.3 | 118 206 | 57.3 | 117 206 | 56.8 | 116 206 | 56.3 | 91 161 | 56.5 | 92 161 | 57.1 | 92 161 | 57.1 | 1,570 2,349 | 66.8 |
| 6月 | 157 203 | 77.3 | 157 203 | 77.3 | 157 203 | 77.3 | 161 199 | 80.9 | 150 199 | 75.4 | 149 199 | 74.9 | 104 199 | 52.3 | 103 199 | 51.8 | 98 199 | 49.2 | 92 168 | 54.8 | 93 168 | 55.4 | 93 168 | 55.4 | 1,514 2,307 | 65.6 |
| 7月 | 154 210 | 73.3 | 156 210 | 74.3 | 157 210 | 74.8 | 167 206 | 81.1 | 159 206 | 77.2 | 159 206 | 77.2 | 129 206 | 62.6 | 127 206 | 61.7 | 123 206 | 59.7 | 84 175 | 48 | 84 175 | 48 | 83 175 | 47.4 | 1,582 2,391 | 66.2 |
| 8月 | 129 210 | 61.4 | 129 210 | 61.4 | 130 210 | 61.9 | 141 204 | 69.1 | 138 204 | 67.6 | 138 204 | 67.6 | 102 204 | 50 | 98 204 | 48 | 98 204 | 48 | 77 175 | 44 | 76 175 | 43.4 | 77 175 | 44 | 1,333 2,379 | 56 |
| 9月 | 164 203 | 80.8 | 165 203 | 81.3 | 165 203 | 81.3 | 165 199 | 82.9 | 156 199 | 78.4 | 154 199 | 77.4 | 119 199 | 59.8 | 116 199 | 58.3 | 114 199 | 57.3 | 94 161 | 58.4 | 94 161 | 58.4 | 93 161 | 57.8 | 1,599 2,286 | 69.9 |
| 半期計 | 908 1,239 | 73.3 | 911 1,239 | 73.5 | 914 1,239 | 73.8 | 953 1,213 | 78.6 | 910 1,213 | 75 | 906 1,213 | 74.7 | 687 1,213 | 56.6 | 674 1,213 | 55.6 | 660 1,213 | 54.4 | 539 1,008 | 53.5 | 539 1,008 | 53.5 | 537 1,008 | 53.3 | 9,138 14,019 | 65.2 |
| 10月 | 161 210 | 76.7 | 161 210 | 76.7 | 161 210 | 76.7 | 162 207 | 78.3 | 156 207 | 75.4 | 156 207 | 75.4 | 125 207 | 60.4 | 126 207 | 60.9 | 123 207 | 59.4 | 108 175 | 61.7 | 109 175 | 62.3 | 109 175 | 62.3 | 1,657 2,397 | 69.1 |
| 11月 | 155 203 | 76.4 | 155 203 | 76.4 | 155 203 | 76.4 | 168 198 | 84.8 | 159 198 | 80.3 | 159 198 | 80.3 | 121 198 | 61.1 | 120 198 | 60.6 | 119 198 | 60.1 | 101 154 | 65.6 | 101 154 | 65.6 | 101 154 | 65.6 | 1,614 2,259 | 71.4 |
| 12月 | 143 182 | 78.6 | 143 182 | 78.6 | 145 182 | 79.7 | 142 179 | 79.3 | 139 179 | 77.7 | 139 179 | 77.7 | 105 179 | 58.7 | 106 179 | 59.2 | 100 179 | 55.9 | 89 154 | 57.8 | 88 154 | 57.1 | 88 154 | 57.1 | 1,427 2,082 | 68.5 |
| 1月 | 138 182 | 75.8 | 138 182 | 75.8 | 143 182 | 78.6 | 143 178 | 80.3 | 138 178 | 77.5 | 138 178 | 77.5 | 101 178 | 56.7 | 98 178 | 55.1 | 94 178 | 52.8 | 91 154 | 59.1 | 90 154 | 58.4 | 89 154 | 57.8 | 1,401 2,076 | 67.5 |
| 2月 | 147 189 | 77.8 | 148 189 | 78.3 | 148 189 | 78.3 | 147 185 | 79.5 | 141 185 | 76.2 | 141 185 | 76.2 | 109 185 | 58.9 | 110 185 | 59.5 | 105 185 | 56.8 | 89 154 | 57.8 | 88 154 | 57.1 | 88 154 | 57.1 | 1,461 2,139 | 68.3 |
| 3月 | 147 210 | 70 | 148 210 | 70.5 | 148 210 | 70.5 | 164 206 | 79.6 | 159 206 | 77.2 | 159 206 | 77.2 | 117 206 | 56.8 | 117 206 | 56.8 | 112 206 | 54.4 | 104 168 | 61.9 | 104 168 | 61.9 | 104 168 | 61.9 | 1,583 2,370 | 66.8 |
| 半期計 | 891 1,176 | 75.8 | 893 1,176 | 75.9 | 900 1,176 | 76.5 | 926 1,153 | 80.3 | 892 1,153 | 77.4 | 892 1,153 | 77.4 | 678 1,153 | 58.8 | 677 1,153 | 58.7 | 653 1,153 | 56.6 | 582 959 | 60.7 | 580 959 | 60.5 | 579 959 | 60.4 | 9,143 13,323 | 68.6 |
| 合計 | 1,799 2,415 | 74.5 | 1,804 2,415 | 74.7 | 1,814 2,415 | 75.1 | 1,879 2,366 | 79.4 | 1,802 2,366 | 76.2 | 1,798 2,366 | 76 | 1,365 2,366 | 57.7 | 1,351 2,366 | 57.1 | 1,313 2,366 | 55.5 | 1,121 1,967 | 57 | 1,119 1,967 | 56.9 | 1,116 1,967 | 56.7 | 18,281 27,342 | 66.9 |

| | 部屋別稼動状況(時間数及び率) | | | | | | | | | | | | | | 計 | |
|-----|-----------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|--------|------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | | |
| | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 | 稼動時間 | 稼働率 |
| | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | |
| 4月 | 177 | 53.2 | 204 | 61.3 | 275 | 82.6 | 257 | 77.2 | 228 | 68.5 | 111 | 33.3 | 288 | 93.2 | 1,540 | 66.8 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 309 | |
| 5月 | 204 | 60.2 | 210 | 61.9 | 276 | 81.4 | 237 | 69.9 | 226 | 66.7 | 111 | 32.7 | 306 | 97.1 | 1,570 | 66.8 |
| | 339 | | 339 | | 339 | | 339 | | 339 | | 339 | | 339 | | 315 | |
| 6月 | 183 | 55 | 211 | 63.4 | 285 | 85.6 | 223 | 67 | 192 | 57.7 | 111 | 33.3 | 309 | 100 | 1,514 | 65.6 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 309 | |
| 7月 | 177 | 51.3 | 211 | 61.2 | 280 | 81.2 | 249 | 72.2 | 230 | 66.7 | 117 | 33.9 | 318 | 99.1 | 1,582 | 66.2 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | |
| 8月 | 163 | 47.2 | 171 | 49.6 | 256 | 74.2 | 208 | 60.3 | 166 | 48.1 | 63 | 18.3 | 306 | 99 | 1,333 | 56 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | |
| 9月 | 206 | 62.4 | 226 | 68.5 | 309 | 93.6 | 228 | 69.1 | 226 | 68.5 | 101 | 30.6 | 303 | 99 | 1,599 | 69.9 |
| | 330 | | 330 | | 330 | | 330 | | 330 | | 330 | | 330 | | 306 | |
| 半期計 | 1,110 | 54.8 | 1,233 | 60.9 | 1,681 | 83 | 1,402 | 69.2 | 1,268 | 62.6 | 614 | 30.3 | 1,830 | 97.9 | 9,138 | 65.2 |
| | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | | 2,025 | |
| 10月 | 214 | 62 | 235 | 68.1 | 294 | 85.2 | 248 | 71.9 | 246 | 71.3 | 99 | 28.7 | 321 | 98.2 | 1,657 | 69.1 |
| | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 345 | | 327 | |
| 11月 | 219 | 67 | 231 | 70.6 | 294 | 89.9 | 240 | 73.4 | 205 | 62.7 | 134 | 41 | 291 | 98 | 1,614 | 71.4 |
| | 327 | | 327 | | 327 | | 327 | | 327 | | 327 | | 327 | | 297 | |
| 12月 | 177 | 59 | 165 | 55 | 247 | 82.3 | 216 | 72 | 204 | 68 | 139 | 46.3 | 279 | 98.9 | 1,427 | 68.5 |
| | 300 | | 300 | | 300 | | 300 | | 300 | | 300 | | 300 | | 282 | |
| 1月 | 185 | 61.7 | 177 | 59 | 276 | 92 | 210 | 70 | 185 | 61.7 | 104 | 34.7 | 264 | 95.7 | 1,401 | 67.5 |
| | 300 | | 300 | | 300 | | 300 | | 300 | | 300 | | 300 | | 276 | |
| 2月 | 189 | 61.2 | 192 | 62.1 | 281 | 90.9 | 205 | 66.3 | 189 | 61.2 | 132 | 42.7 | 273 | 95.8 | 1,461 | 68.3 |
| | 309 | | 309 | | 309 | | 309 | | 309 | | 309 | | 309 | | 285 | |
| 3月 | 195 | 57 | 214 | 62.6 | 305 | 89.2 | 247 | 72.2 | 201 | 58.8 | 115 | 33.6 | 306 | 96.2 | 1,583 | 66.8 |
| | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 342 | | 318 | |
| 半期計 | 1,179 | 61.3 | 1,214 | 63.1 | 1,697 | 88.2 | 1,366 | 71 | 1,230 | 64 | 723 | 37.6 | 1,734 | 97.1 | 9,143 | 68.6 |
| | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | | 1,923 | |
| 合計 | 2,289 | 58 | 2,447 | 62 | 3,378 | 85.6 | 2,768 | 70.1 | 2,498 | 63.3 | 1,337 | 33.9 | 3,564 | 97.5 | 18,281 | 66.9 |
| | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | | 3,948 | |

| | 部屋別総利用人数・領収人数・領収金額 | | | | | | | | | | | | | | 計 | | |
|-----|--------------------|--------------------|--------|--------------------|-------|-------------------|-------|-------------------|-------|---------------------|-------|-------------------|--------|--------------------|--------|----------------------|----------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | 総利用人数 | 領収金額 | 1人当たり負担額 |
| | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | | | |
| 4月 | 901 | 74,920: 851 | 966 | 73,260: 944 | 472 | 33,000: 472 | 746 | 58,800: 704 | 842 | 122,640: 752 | 312 | 27,160: 289 | 1,798 | 63,480: 1,475 | 6,037 | 453,260: 5,487 | 82.6 |
| 5月 | 1,035 | 78,970: 954 | 1,174 | 70,480: 1,137 | 527 | 30,420: 523 | 781 | 47,880: 700 | 723 | 107,240: 612 | 261 | 28,280: 233 | 2,239 | 61,060: 1,713 | 6,740 | 424,330: 5,872 | 72.3 |
| 6月 | 970 | 79,650: 911 | 1,018 | 75,850: 976 | 476 | 33,840: 465 | 621 | 52,080: 587 | 740 | 102,480: 648 | 266 | 24,360: 229 | 2,016 | 66,240: 1,556 | 6,107 | 434,500: 5,372 | 80.9 |
| 7月 | 913 | 76,950: 868 | 1,016 | 74,740: 968 | 549 | 32,520: 510 | 561 | 59,760: 561 | 789 | 118,720: 645 | 267 | 28,280: 223 | 1,993 | 71,070: 1,735 | 6,088 | 462,040: 5,510 | 83.9 |
| 8月 | 1,077 | 70,650: 1,032 | 829 | 61,050: 810 | 442 | 30,000: 439 | 536 | 46,320: 507 | 603 | 82,880: 511 | 164 | 17,640: 164 | 1,898 | 64,860: 1,406 | 5,549 | 373,400: 4,869 | 76.7 |
| 9月 | 1,036 | 89,320: 1,026 | 961 | 77,510: 936 | 560 | 36,540: 560 | 566 | 53,640: 566 | 878 | 112,280: 711 | 240 | 24,920: 221 | 1,939 | 66,240: 1,558 | 6,180 | 460,450: 5,578 | 82.5 |
| 半期計 | 5,932 | 470,460: 5,642 | 5,964 | 432,890: 5,771 | 3,026 | 196,320: 2,969 | 3,811 | 318,480: 3,625 | 4,575 | 646,240: 3,879 | 1,510 | 150,640: 1,359 | 11,883 | 392,950: 9,443 | 36,701 | 2,607,980: 32,688 | 79.8 |
| 10月 | 1,316 | 88,870: 1,316 | 1,443 | 69,740: 1,254 | 503 | 33,300: 503 | 819 | 55,560: 819 | 876 | 111,720: 696 | 243 | 21,560: 197 | 2,206 | 65,200: 1,694 | 7,406 | 445,950: 6,479 | 68.8 |
| 11月 | 1,153 | 98,550: 1,153 | 1,098 | 81,030: 1,042 | 502 | 34,560: 487 | 627 | 56,160: 602 | 848 | 104,720: 683 | 392 | 29,680: 339 | 2,030 | 62,100: 1,552 | 6,650 | 466,800: 5,858 | 79.7 |
| 12月 | 1,033 | 70,200: 851 | 782 | 57,720: 699 | 450 | 28,560: 447 | 677 | 49,680: 510 | 917 | 95,760: 594 | 333 | 32,200: 289 | 1,648 | 55,890: 1,225 | 5,840 | 390,010: 4,615 | 84.5 |
| 1月 | 826 | 81,220: 826 | 752 | 60,490: 721 | 472 | 32,580: 472 | 513 | 48,600: 508 | 752 | 93,520: 577 | 231 | 25,200: 210 | 1,627 | 57,270: 1,187 | 5,173 | 398,880: 4,501 | 88.6 |
| 2月 | 1,043 | 78,300: 926 | 835 | 65,490: 750 | 463 | 33,720: 463 | 596 | 49,200: 596 | 825 | 94,080: 626 | 316 | 30,800: 278 | 1,757 | 58,650: 1,292 | 5,835 | 410,240: 4,931 | 83.2 |
| 3月 | 1,008 | 81,000: 949 | 933 | 68,080: 832 | 526 | 35,160: 523 | 617 | 54,960: 599 | 820 | 100,800: 697 | 286 | 24,920: 229 | 1,822 | 68,310: 1,556 | 6,012 | 433,230: 5,385 | 80.5 |
| 半期計 | 6,379 | 498,140: 6,021 | 5,843 | 402,550: 5,298 | 2,916 | 197,880: 2,895 | 3,849 | 314,160: 3,634 | 5,038 | 600,600: 3,873 | 1,801 | 164,360: 1,542 | 11,090 | 367,420: 8,506 | 36,916 | 2,545,110: 31,769 | 80.1 |
| 合計 | 12,311 | 968,600: 11,663 | 11,807 | 835,440: 11,069 | 5,942 | 394,200: 5,864 | 7,660 | 632,640: 7,259 | 9,613 | 1,246,840: 7,752 | 3,311 | 315,000: 2,901 | 22,973 | 760,370: 17,949 | 73,617 | 5,153,090: 64,457 | 0 |

時間帯別稼働状況(時間数及び率)

| | 時間帯別稼働状況(時間数及び率) | | | | | | | | | | | | | | | | | | | | | | 計 | | | |
|-----|------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|----------------|------|
| | 9-10 | | 10-11 | | 11-12 | | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | | 17-18 | | 18-19 | | 19-20 | | | | 20-21 | |
| | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | 稼働時間 総時間数 | 稼働率 | | |
| 4月 | 153 203 | 75.4 | 153 203 | 75.4 | 153 203 | 75.4 | 153 199 | 76.9 | 147 199 | 73.9 | 144 199 | 72.4 | 112 199 | 56.3 | 110 199 | 55.3 | 109 199 | 54.8 | 90 168 | 53.6 | 92 168 | 54.8 | 92 168 | 54.8 | 1,508 2,307 | 65.4 |
| 5月 | 151 210 | 71.9 | 152 210 | 72.4 | 153 210 | 72.9 | 155 206 | 75.2 | 154 206 | 74.8 | 154 206 | 74.8 | 117 206 | 56.8 | 113 206 | 54.9 | 108 206 | 52.4 | 100 154 | 64.9 | 100 154 | 64.9 | 100 154 | 64.9 | 1,557 2,328 | 66.9 |
| 6月 | 149 203 | 73.4 | 150 203 | 73.9 | 152 203 | 74.9 | 158 199 | 79.4 | 153 199 | 76.9 | 152 199 | 76.4 | 107 199 | 53.8 | 107 199 | 53.8 | 106 199 | 53.3 | 114 175 | 65.1 | 116 175 | 66.3 | 115 175 | 65.7 | 1,579 2,328 | 67.8 |
| 7月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 半期計 | 453 616 | 73.5 | 455 616 | 73.9 | 458 616 | 74.4 | 466 604 | 77.2 | 454 604 | 75.2 | 450 604 | 74.5 | 336 604 | 55.6 | 330 604 | 54.6 | 323 604 | 53.5 | 304 497 | 61.2 | 308 497 | 62 | 307 497 | 61.8 | 4,644 6,963 | 66.7 |
| 10月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3月 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 半期計 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 |
| 合計 | 453 616 | 73.5 | 455 616 | 73.9 | 458 616 | 74.4 | 466 604 | 77.2 | 454 604 | 75.2 | 450 604 | 74.5 | 336 604 | 55.6 | 330 604 | 54.6 | 323 604 | 53.5 | 304 497 | 61.2 | 308 497 | 62 | 307 497 | 61.8 | 4,644 6,963 | 66.7 |

| | 部屋別稼働状況(時間数及び率) | | | | | | | | | | | | | | 計 | |
|-----|-----------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | | |
| | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 | 稼働時間 | 稼働率 |
| | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | | 総時間数 | |
| 4月 | 188 | 56.5 | 197 | 59.2 | 285 | 85.6 | 235 | 70.6 | 210 | 63.1 | 96 | 28.8 | 297 | 96.1 | 1,508 | 65.4 |
| | 333 | | 333 | | 333 | | 333 | | 333 | | 333 | | 309 | | 2,307 | |
| 5月 | 222 | 66.1 | 215 | 64 | 265 | 78.9 | 243 | 72.3 | 211 | 62.8 | 93 | 27.7 | 308 | 98.7 | 1,557 | 66.9 |
| | 336 | | 336 | | 336 | | 336 | | 336 | | 336 | | 312 | | 2,328 | |
| 6月 | 207 | 61.6 | 206 | 61.3 | 293 | 87.2 | 251 | 74.7 | 204 | 60.7 | 114 | 33.9 | 304 | 97.4 | 1,579 | 67.8 |
| | 336 | | 336 | | 336 | | 336 | | 336 | | 336 | | 312 | | 2,328 | |
| 7月 | | | | | | | | | | | | | | | | |
| 8月 | | | | | | | | | | | | | | | | |
| 9月 | | | | | | | | | | | | | | | | |
| 半期計 | 617 | 61.4 | 618 | 61.5 | 843 | 83.9 | 729 | 72.5 | 625 | 62.2 | 303 | 30.1 | 909 | 97.4 | 4,644 | 66.7 |
| | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 933 | | 6,963 | |
| 10月 | | | | | | | | | | | | | | | | |
| 11月 | | | | | | | | | | | | | | | | |
| 12月 | | | | | | | | | | | | | | | | |
| 1月 | | | | | | | | | | | | | | | | |
| 2月 | | | | | | | | | | | | | | | | |
| 3月 | | | | | | | | | | | | | | | | |
| 半期計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| 合計 | 617 | 61.4 | 618 | 61.5 | 843 | 83.9 | 729 | 72.5 | 625 | 62.2 | 303 | 30.1 | 909 | 97.4 | 4,644 | 66.7 |
| | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 1,005 | | 933 | | 6,963 | |

| | 部屋別総利用人数・領収人数・領収金額 | | | | | | | | | | | | | | 計 | | |
|-----|--------------------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|----------------|-------|------------------|--------|---------------------|----------|
| | 会議室A | | 会議室B | | 会議室C | | 工芸室 | | 和室 | | 料理室 | | レクホール | | 総利用人数 | 領収金額 | 1人当たり負担額 |
| | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | 総利用人数 | 領収金額 領収人数 | | | |
| 4月 | 1,050 | 79,870 1,004 | 851 | 68,450 832 | 518 | 34,200 518 | 667 | 55,680 655 | 818 | 110,880 703 | 263 | 24,080 239 | 1,829 | 65,550 1,491 | 5,996 | 438,710 5,442 | 80.6 |
| 5月 | 980 | 85,720 885 | 1,016 | 67,890 939 | 462 | 29,820 462 | 882 | 53,640 869 | 895 | 98,840 760 | 205 | 24,920 195 | 2,051 | 62,210 1,515 | 6,491 | 423,040 5,625 | 75.2 |
| 6月 | 972 | 75,600 779 | 1,023 | 68,080 859 | 555 | 35,160 555 | 706 | 58,800 670 | 706 | 104,160 545 | 300 | 27,440 255 | 1,839 | 63,710 1,321 | 6,101 | 432,950 4,984 | 86.9 |
| 7月 | 786 | 78,300 786 | 578 | 63,640 539 | 439 | 33,120 396 | 418 | 52,320 418 | 783 | 119,280 622 | 153 | 24,360 149 | 1,076 | 66,930 1,013 | 4,233 | 437,950 3,923 | 111.6 |
| 8月 | 0 | 49,950 0 | 0 | 34,410 0 | 0 | 24,480 0 | 0 | 39,600 0 | 0 | 82,320 0 | 0 | 14,000 0 | 0 | 54,510 0 | 0 | 299,270 0 | 0 |
| 9月 | 0 | 47,250 0 | 0 | 26,640 0 | 0 | 13,680 0 | 0 | 24,480 0 | 0 | 42,000 0 | 0 | 15,120 0 | 0 | 34,500 0 | 0 | 203,670 0 | 0 |
| 半期計 | 3,788 | 416,690 3,454 | 3,468 | 329,110 3,169 | 1,974 | 170,460 1,931 | 2,673 | 284,520 2,612 | 3,202 | 557,480 2,630 | 921 | 129,920 838 | 6,795 | 347,410 5,340 | 22,821 | 2,235,590 19,974 | 111.9 |
| 10月 | 0 | 13,500 0 | 0 | 1,110 0 | 0 | 360 0 | 0 | 0 0 | 0 | 3,360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 18,330 0 | 0 |
| 11月 | 0 | 10,800 0 | 0 | 2,220 0 | 0 | 360 0 | 0 | 0 0 | 0 | 3,360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 16,740 0 | 0 |
| 12月 | 0 | 6,750 0 | 0 | 0 0 | 0 | 360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 1,680 0 | 0 | 0 0 | 0 | 8,790 0 | 0 |
| 1月 | 0 | 4,050 0 | 0 | 0 0 | 0 | 360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 4,410 0 | 0 |
| 2月 | 0 | 9,450 0 | 0 | 0 0 | 0 | 360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 1,680 0 | 0 | 690 0 | 0 | 12,180 0 | 0 |
| 3月 | 0 | 4,050 0 | 0 | 0 0 | 0 | 360 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 4,410 0 | 0 |
| 半期計 | 0 | 48,600 0 | 0 | 3,330 0 | 0 | 2,160 0 | 0 | 0 0 | 0 | 6,720 0 | 0 | 3,360 0 | 0 | 690 0 | 0 | 64,860 0 | 0 |
| 合計 | 3,788 | 465,290 3,454 | 3,468 | 332,440 3,169 | 1,974 | 172,620 1,931 | 2,673 | 284,520 2,612 | 3,202 | 564,200 2,630 | 921 | 133,280 838 | 6,795 | 348,100 5,340 | 22,821 | 2,300,450 19,974 | 115.2 |